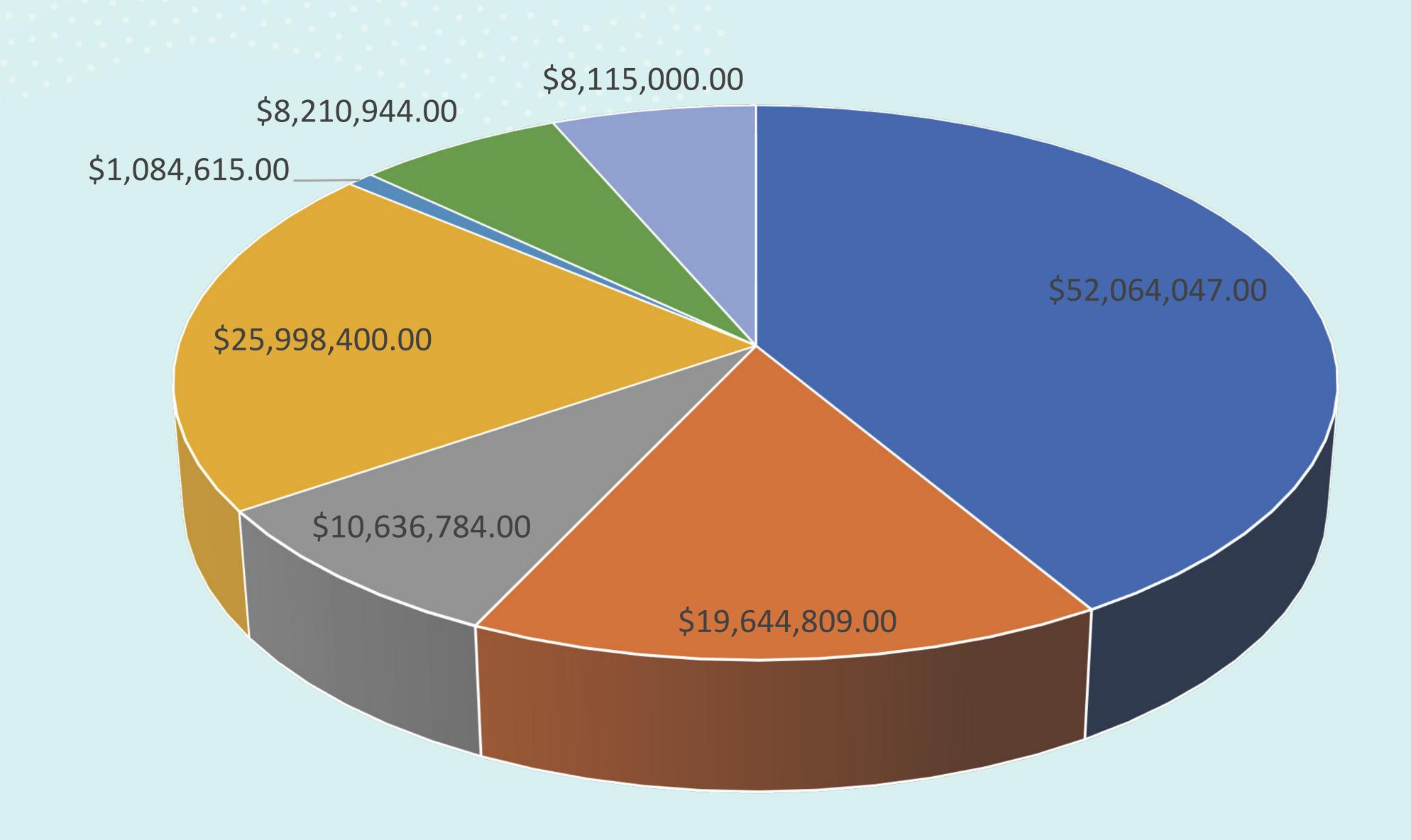




Appropriations By Category (\$125,754,599)





Salaries & Wages

Supplies

Debt Service

Interfund Operating Transfers

Employee Benefits

Services & Charges

Capital Outlay