

2020 CDBG Annual Action Plan Budget

2020

Estimated Entitlement Allocation	\$	761,559
Estimated Program Income	\$	5,000
Estimated Prior years unspent funds	\$	100,000
Total Available Allocation	\$	866,559
Administrative and Planning	\$	153,311
Neighborhood Revitalization Strategy Area (NRSA) Programs		
Housing Needs	\$	335,000
Residential Rehabilitation	\$	200,000
Residential New Construction (CBDO)	\$	50,000
Blight Removal	\$	35,000
Homebuyer Assistance	\$	50,000
Economic Development Needs	\$	14,000
Goodwill Industries - B.O.S.S.	\$	14,000
Public Facilities / Public Infrastructure	\$	250,000
Flood Mitigation /Disaster Activities	\$	50,000
Public Facilities / Infrastructure Upgrades	\$	200,000
City-wide Programs		
Housing Needs	\$	50,000
Residential Rehabilitation	\$	50,000
Homeless Needs	\$	20,000
YWCA Safe Haven Shelter	\$	20,000
Non-homeless Special Needs Populations	\$	28,000
AM/AA - Permanent Housing Program	\$	10,000
Boys & Girls Club - Daily Nutrition Program	\$	3,000
Council on Aging - Transportation Program	\$	10,000
MHC - Chronic Disease Self-Management Program	\$	5,000
Total Project Funds	\$	850,311
Contingency	\$	16,248
Public Service Cap (15%)	\$	114,234
Projects subject to service cap	\$	62,000
Amount remaining within cap	\$	52,234
NRSA Program Totals	\$	752,311.00
NRSA %		88%