

Rod Roberson
Mayor



Elkhart City Council
229 S. Second St.
Elkhart, IN 46516

574.294.5471 ext. 1053

Aaron Mishler
1st District

Brian A. Thomas
2nd District

David E. Henke
3rd District

Dwight Fish
4th District

H. Brent Curry
5th District

Tonda Hines
6th District

Kevin Bullard
At-Large

Arvis Dawson
At-Large

Megan Baughman
At-Large

DATE: September 22, 2021

TO: City Council Members
Mayor Rod Roberson
Jamie Arce, City Controller
Department Heads
The Media

FROM: Councilman Arvis Dawson, Chairman of the
Finance Committee of the Common Council
of the City of Elkhart, Indiana

SUBJECT: 2022 Budget Hearings Schedule

The 2022 Budget Hearings for the Common Council of the City of Elkhart, will take place at the Lerner Theatre, 410 S. Main Street, Elkhart, Indiana.

Following is the schedule for meetings of the Finance Committee-of-the-Whole of the Common Council of the City of Elkhart for the 2022 Budget Hearing:

Doors will open at 8:00 a.m. and a continental breakfast will be served.

Saturday, October 2, 2021, from 9:00 a.m. to 5:00 p.m. (with a lunch break at 12:00 p.m.):

Mayor
City Council
City Clerk (including General Fund, Records Perpetuation Fund)
City Court
Probation (including General Fund, Probation User Fees)
Corporation Counsel
Controller (including General Fund, Board of Works, Non-Departmental-General Fund Transfers, EDIT Intra-Fund Transfers, Park Bond)
Human Resources
Information Technology (including Cumulative Capital Development)
Lerner Theatre
Parks & Recreation (including Parks & Recreation Fund and Parks Program Fund)
Aviation
Environmental Center
Railroad Museum
Cemetery (General Fund, Mausoleum Operations)

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Office of Development Services *(including General Fund, Building and Code Enforcement-Unsafe Building Fund, Economic Development, & Planning Department)*

Engineering *(including General Fund, Cumulative Sewer Fund, EDIT (Trash & ADA))*

Street Department *(including Motor Vehicle Highway, Local Road & Streets, Cumulative Capital Improvement-Side Walk Program)*

Buildings & Grounds

Central Garage

Communications *(including General Fund, E-911)*

Fire Department *(including General Fund, PS LIT-Payroll, Cumulative Fire Equipment-Capital Only)*

Fire Pension

Police Department *(including General Fund, PS LIT-Payroll, Law Enforcement Education, Animal Ordinance Fund, Noise Ordinance)*

Police Pension

Monday, October 4, 2021, at 6:00 p.m. in Council Chambers, 229 S. Second Street

Budget Hearing Carry-over date (if needed)

Public Hearing on the 2022 Budget

A **Finance Committee of-the-Whole meeting** will be scheduled regarding the Salary Ordinances which will be introduced at the regular meeting of the Common Council on October 4, 2021.

Final Adoption of the 2022 budget and salary ordinances will be held at the regular scheduled meeting of the Common Council to be held **on Monday, October 18, 2021 at 7:00 p.m.**