



Finance Committee Meeting Schedule

2025 Proposed Budget

Foundational Services

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3. City Clerk
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 - b. Records Perpetuation Fund [Pg 78]
4. City Court [Pg 22]
5. Probation
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 - b. Probation User Fees [Pg 74]
6. Corporation Counsel [Pg 32]
7. Controller
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 - b. Non-Departmental (General Fund Transfers) [Pg 12]
8. Human Resources [Pg 30]
9. Information Technology
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 - b. Cumulative Capital Development [Pg 122]

Public Safety

10. Communications - Dispatch
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 - b. E-911 [Pg 98]
11. Fire Department
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 - c. Cumulative Fire Equipment (Capital Only) [Pg 124]
 - d. Fire Pension [Pg 138]
12. Police Department
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Infrastructure

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14. Engineering
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Neighborhoods

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17. Board of Works [Pg 16]
18. Building & Code Enforcement
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Quality of Place

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